

FY 2023 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	2,048
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	930

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	945
b. Female	1103
c. Other	
d. Unknown/not reported	
e. TOTAL (auto calculated)	2048

Section C.1 Status

6. Ethnicity/Race	Number of Individuals
a. Ethnicity	
a.1. Hispanic, Latino or Spanish Origins	105
a.2. Not Hispanic, Latino or Spanish Origins	1923
a.3. Unknown/not reported	20
a.4. TOTAL (auto calculated)	2048

Section C.6a Status

2. Age	Number of Individuals
a. 0-5	271
b. 6-13	302
c. 14-17	137
d. 18-24	137
e. 25-44	477
f. 45-54	186
g. 55-59	95
h. 60-64	108
i. 65-74	200
j. 75+	135
k. Unknown/not reported	
l. TOTAL (auto calculated)	2048

Section C.2 Status

b. Race	
b.1. American Indian or Alaska Native	95
b.2. Asian	9
b.3. Black or African American	10
b.4. Native Hawaiian and Other Pacific Islander	6
b.5. White	1810
b.6. Other	1
b.7. Multi-race (two or more of the above)	100
b.8. Unknown/not reported	17
b.9. TOTAL (auto calculated)	2048

Section C.6b Status

3. Education Levels	Number of Individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	93	44
b. Grades 9-12/Non-Graduate	112	146
c. High School Graduate	52	655
d. GED/Equivalency Diploma	7	121
e. 12 grade + Some Post-Secondary		
f. 2 or 4 years College Graduate	3	141
g. Graduate of other post-secondary school	1	29
h. Unknown/not reported	6	65
i. TOTAL (auto calculated)	274	1201

Section C.3 Status

7. Military Status	Number of Individuals
a. Veteran	86
b. Active Military	4
c. Never Served in the Military	1153
d. Unknown/not reported	95
e. TOTAL (auto calculated)	1338

Section C.7 Status

4. Disconnected Youth	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	40

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full-Time	249
b. Employed Part-Time	176
c. Migrant or Seasonal Farm Worker	
d. Unemployed (Short-Term, 6 months or less)	122
e. Unemployed (Long-Term, more than 6 months)	152
f. Unemployed (Not in Labor Force)	285
g. Retired	302
h. Unknown/not reported	52
i. Total (autocalculated)	1338

Section C.8 Status

5. Health	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	339	1702	7
b. Health Insurance*	1801	193	54

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid	1232
c.2. Medicare	375
c.3. State Children's Health Insurance Program	207
c.4. State Health Insurance for Adults	2
c.5. Military Health Care	29

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Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council	
c.6. Direct-Purchase		103
c.7. Employment Based		56
c.8. Unknown/not reported		3
c.9. TOTAL (auto calculated)		2007

Section C.5 Status

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Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council
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D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	430
b. Two Adults NO Children	120
c. Single Parent Female	143
d. Single Parent Male	17
e. Two Parent Household	167
f. Non-related Adults with Children	1
g. Multigenerational Household	29
h. Other	23
i. Unknown/not reported	
j. TOTAL (auto calculated)	930

13. Sources of Household Income	Number of Households
a. Income from Employment Only	34
b. Income from Employment and Other Income Source	14
c. Income from Employment, Other Income Source, and Non-Cash Benefits	72
d. Income from Employment and Non-Cash Benefits	169
e. Other Income Source Only	39
f. Other Income Source and Non-Cash Benefits	408
g. No Income	4
h. Non-Cash Benefits Only	105
i. Unknown/not reported	85
j. TOTAL (auto calculated)	930

Section D.9 Status

Section D.13 Status

10. Household Size	Number of Households
a. Single Person	430
b. Two	194
c. Three	120
d. Four	102
e. Five	40
f. Six or more	44
g. Unknown/not reported	
h. TOTAL (auto calculated)	930

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	18
b. Supplemental Security Income (SSI)	116
c. Social Security Disability Income (SSDI)	197
d. VA Service-Connected Disability Compensation	7
e. VA Non-Service Connected Disability Pension	16
f. Private Disability Insurance	
g. Worker's Compensation	1
h. Retirement Income from Social Security	204
i. Pension	36
j. Child Support	41
k. Alimony or other Spousal Support	2
l. Unemployment Insurance	11
m. EITC	
n. Other	206
o. Unknown/not reported	2

Section D.10 Status

Section D.14 Status

11. Housing	Number of Households
a. Own	438
b. Rent	406
c. Other permanent housing	19
d. Homeless	22
e. Other	6
f. Unknown/not reported	39
g. TOTAL (auto calculated)	930

Section D.11 Status

12. Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	160
b. 51% to 75%	122
c. 76% to 100%	181
d. 101% to 125%	131
e. 126% to 150%	112
f. 151% to 175%	70
g. 176% to 200%	29
h. 201% to 250%	22
i. 251% and over	9
j. Unknown/not reported	94
k. TOTAL (auto calculated)	930

Section D.12 Status

15. Non-Cash Benefits	Number of Households
a. SNAP	487
b. WIC	115
c. LIHEAP	619
d. Housing Choice Voucher	65
e. Public Housing	31
f. Permanent Supportive Housing	
g. HUD-VASH	
h. Childcare Voucher	
i. Affordable Care Act Subsidy	
j. Other	15
k. Unknown/not reported	2

Section D.15 Status

E. Number of Individuals Who May or May Not be Included in the Totals Above (due to data collection system integration barriers)

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name	Number of Individuals
Adult Education	13
Clearinghouse Private Funds	33
CSBG Cares	14

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Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
	Employment & Training Adult		24
	Employment & Training Youth		12
	ARPA RR		8
	Housing Stabilization		111
	LIHEAP		1013
	Pathways		30
	Section 8		285
	Weatherization		28
	WIC		307
	Emergency Solutions Grant including CARES		111

F. Number of Households Who May or May Not be Included in the Totals Above *(due to data collection system integration barriers)*

a. Please list the unduplicated number of HOUSEHOLDS served in each program*:

Program Name	Number of Households
Adult Education	13
Clearinghouse Private Funds	19
CSBG Cares	8
Employment & Training Adult	22
Employment & Training Youth	11
ARPA RR	8
Housing Stabilization	53
LIHEAP	527
Pathways	11
Section 8	124
Weatherization	11
WIC	117
Emergency Solutions Grant including Cares	53

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Employment Indicators

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council				
State:		Montana	UEI:	LL21B8L4LN16		

Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.	12	8	7	58%	88%	OK
FNPI 1b The number of unemployed adults who obtained employment (<u>up to a living wage</u>).	43	45	17	40%	38%	OK
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>up to a living wage</u>).	43	30	17	40%	57%	OK
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>up to a living wage</u>).	43	20	8	19%	40%	OK
FNPI 1e The number of unemployed adults who obtained employment (<u>with a living wage or higher</u>).	43	30	6	14%	20%	OK
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>with a living wage or higher</u>).	43	30	6	14%	20%	OK
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>with a living wage or higher</u>).	43	20	3	7%	15%	OK

Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	8	20	7	88%	35%	OK
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through <u>wage or salary amount increase</u> .	8	15	5	63%	33%	OK
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .	8	15	2	25%	13%	OK
FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment.	8	7	2	25%	29%	OK

Other Employment Outcome Indicator (FNPI 1z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
Please briefly describe the other indicator and specify the units used (number of individuals or households)						
FNPI 1z.1						
FNPI 1z.2						
FNPI 1z.3						
FNPI 1z.4						
FNPI 1z.5						

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Education and Cognitive Development Indicators

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16

Education and Cognitive Development (FNPI 2)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.						
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.						
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	0	0	0			
FNPI 2c.1 Early Childhood Education (ages 0-5)						
FNPI 2c.2 1st grade-8th grade						
FNPI 2c.3 9th grade-12th grade						
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	0	0	0			
FNPI 2d.1 Early Childhood Education (ages 0-5)						
FNPI 2d.2 1st grade-8th grade						
FNPI 2d.3 9th grade-12th grade						
FNPI 2e The number of parents/caregivers who improved their home environments.	13	15	1	8%	7%	OK
FNPI 2f The number of adults who demonstrated improved basic education.	13	8	4	31%	50%	OK
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	13	15	2	15%	13%	OK
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	24	3	3	13%	100%	OK
FNPI 2i The number of individuals who obtained an Associate's degree.						
FNPI 2j The number of individuals who obtained a Bachelor's degree.	24	10	0	0%	0%	Warning

Other Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 2z.1						
FNPI 2z.2						
FNPI 2z.3						
FNPI 2z.4						
FNPI 2z.5						

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Indicators

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council				
State:		Montana	UEI:	LL21B8L4LN16		
Income and Asset Building (FNPI 3)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days .						
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for 180 days .						
FNPI 3c The number of individuals who opened a savings account or IDA .						
FNPI 3d The number of individuals who increased their savings .						
FNPI 3e The number of individuals who used their savings to purchase an asset .						
FNPI 3f The number of individuals who purchased a home.						
FNPI 3g The number of individuals who improved their credit scores .						
FNPI 3h The number of individuals who increased their net worth .	28	30	6	21%	20%	OK
FNPI 3i The number of individuals engaged with the Community Action Agency who report improved financial well-being .						

Other Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 3z.1 Number of Individuals who started their own business	8	0	1	13%		Warning
FNPI 3z.2 Number of Individuals who maintained their own business for 180 days	8	0	1	13%		Warning
FNPI 3z.3 Number of Individuals who reduced their reliance on public subsidies	8	0	1	13%		Warning
FNPI 3z.4						
FNPI 3z.5 Number of Individuals who reduced debt						OK

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Indicators

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16

Housing (FNPI 4)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 4a The number of individuals experiencing homelessness who obtained <u>safe temporary shelter</u> .	47	15	2	4%	13%	OK
FNPI 4b The number of individuals who obtained <u>safe and affordable housing</u> .	170	21	42	25%	200%	OK
FNPI 4c The number of individuals who maintained safe and affordable housing for <u>90 days</u> .	170	6	66	39%	1100%	OK
FNPI 4d The number of individuals who maintained safe and affordable housing for <u>180 days</u> .	170	130	60	35%	46%	OK
FNPI 4e The number of individuals who <u>avoided eviction</u> .	111	6	73	66%	1217%	OK
FNPI 4f The number of individuals who <u>avoided foreclosure</u> .						
FNPI 4g The number of individuals who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	37	75	28	76%	37%	OK
FNPI 4h The number of individuals with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	1050	1226	1041	99%	85%	OK

Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status	
FNPI 4z.1							
FNPI 4z.2	Number of individuals who avoided a utility shut off	351	117	118	34%	101%	OK
FNPI 4z.3	Number of Individuals who obtained a utilities	47	30	1	2%	3%	OK
FNPI 4z.4							
FNPI 4z.5	Number of Individuals whose inoperable home energy equipment was repaired or replaced	179	117	158	88%	135%	OK

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	269	200	260	97%	130%	OK
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.						
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .						
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.						
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.						
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.						
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.						
FNPI 5h The number of <u>individuals with a chronic illness</u> who maintained an independent living situation.						
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	0	0	0			
FNPI 5i.1 Youth (ages 14-17)						
FNPI 5i.2 Adults (ages 18+)						

Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 5z.1 The Number of individuals with improved food security and nutrition	309	230	309	100%	134%	OK
FNPI 5z.2						
FNPI 5z.3						
FNPI 5z.4						
FNPI 5z.5						

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Civic Engagement and Community Involvement Indicators

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council				
State:		Montana	UEI:	LL21B8L4LN16		
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 6a The number of individuals who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.						
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.						
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.						
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.						
Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/ I = IV) (% auto calculated)]	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)]	NPI Entry Status
FNPI 6z.1						
FNPI 6z.2						
FNPI 6z.3						
FNPI 6z.4						
FNPI 6z.5						

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Outcomes Achieved Across One or More Domains

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council					
State:		Montana	UEI:	LL21B8L4LN16			

Outcomes Achieved Across One or More Domains (FNPI 7)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	2048	1512	1403	69%	93%	OK

Other Outcome Indicator (FNPI 7z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 7z.1 exited from program	33	30	25	76%	83%	OK
FNPI 7z.2 The number of individuals who achieved two of more outcomes FNPI 7b	2048	0	223	11%		Warning
FNPI 7z.3						
FNPI 7z.4						
FNPI 7z.5						

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Employment Services

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16
Employment Services (SRV 1)	Unduplicated Number of Individuals Served		
Skills Training and Opportunities for Experience (SRV 1a-f)			
SRV 1a Vocational Training	9		
SRV 1b On-the-Job and other Work Experience	12		
SRV 1c Youth Summer Work Placements	1		
SRV 1d Apprenticeship/Internship	1		
SRV 1e Self-Employment Skills Training	1		
SRV 1f Job Readiness Training	12		
Career Counseling (SRV 1g-h)			
SRV 1g Workshops			
SRV 1h Coaching	12		
Job Search (SRV 1i-n)			
SRV 1i Coaching			
SRV 1j Resume Development	11		
SRV 1k Interview Skills Training	62		
SRV 1l Job Referrals			
SRV 1m Job Placements	12		
SRV 1n Pre-employment physicals, background checks, etc.			
Post Employment Supports (SRV 1o-p)			
SRV 1o Coaching	17		
SRV 1p Interactions with employers	2		
Employment Supplies (SRV 1q)			
SRV 1q Employment Supplies	20		

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Education and Cognitive Development Services

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council	
State:	Montana	UEI:	LL21B8L4LN16
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served		
Child/Young Adult Education Programs (SRV 2a-j)			
SRV 2a Early Head Start			
SRV 2b Head Start			
SRV 2c Other Early-Childhood (0-5 yr. old) Education			
SRV 2d K-12 Education			
SRV 2e K-12 Support Services			
SRV 2f Financial Literacy Education	2		
SRV 2g Literacy/English Language Education	1		
SRV 2h College-Readiness Preparation/Support			
SRV 2i Other Post Secondary Preparation			
SRV 2j Other Post Secondary Support			
School Supplies (SRV 2k)			
SRV 2k School Supplies	19		
Extra-curricular Programs (SRV 2l-q)			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities			
SRV 2n Summer Education Programs			
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p Mentoring			
SRV 2q Leadership Training			
Adult Education Programs (SRV 2r-z)			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes			
SRV 2t Basic Education Classes			
SRV 2u High School Equivalency Classes	13		
SRV 2v Leadership Training			
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)			
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation	2		
SRV 2z Financial Literacy Education			
Post-Secondary Education Supports (SRV 2aa)			
SRV 2aa College applications, text books, computers, etc.	14		
Financial Aid Assistance (SRV 2bb)			
SRV 2bb Scholarships			
Home Visits (SVR 2cc)			
SRV 2cc Home Visits			

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Services

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council	
State:		Montana	UEI: LL21B8L4LN16
Income and Asset Building Services (SRV 3)		Unduplicated Number of Individuals Served	
Training and Counseling Services (SRV 3a-f)			
SRV 3a Financial Capability Skills Training		75	
SRV 3b Financial Coaching/Counseling			
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)			
SRV 3d First-time Homebuyer Counseling			
SRV 3e Foreclosure Prevention Counseling			
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes			
Benefit Coordination and Advocacy (SRV 3g-l)			
SRV 3g Child Support Payments			
SRV 3h Health Insurance			
SRV 3i Social Security/SSI Payments			
SRV 3j Veteran's Benefits			
SRV 3k TANF Benefits		30	
SRV 3l SNAP Benefits		5	
Asset Building (SRV 3m-o)			
SRV 3m Saving Accounts/IDAs and other asset building accounts			
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)			
SRV 3o VITA, EITC, or Other Tax Preparation programs			
SRV 3p Loans And Grants (SRV 3p-q)			
SRV 3p Micro-loans			
SRV 3q Business incubator/business development loans			

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Services

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development
State:	Montana
Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	
SRV 4b Financial Coaching/Counseling	
SRV 4c Rent Payments (includes Emergency Rent Payments)	86
SRV 4d Deposit Payments	18
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	53
SRV 4g Landlord/Tenant Mediations	6
SRV 4h Landlord/Tenant Rights Education	
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	1105
SRV 4j Utility Deposits	1
SRV 4k Utility Arrears Payments	309
SRV 4l Level Billing Assistance	
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	2
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	
SRV 4p Rental Counseling	111
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	186
Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc.)	18
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	18

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Dev
State:	Montana
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	
SRV 5b Physicals	
SRV 5c Developmental Delay Screening	
SRV 5d Vision Screening	
SRV 5e Prescription Payments	
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	225
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	
SRV 5u Mental Health Assessments	
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meetings	

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Dev
State:	Montana
Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	261
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

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Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Name of CSBG Eligible Entity Reporting:		District 6 Human Resource Development Council	
State:		Montana	UEI: LL21B8L4LN16
Civic Engagement and Community Involvement Services (SRV 6a-f)		Unduplicated Number of Individuals Served	
SRV 6a Voter Education and Access		117	
SRV 6b Leadership Training			
SRV 6c Tri-partite Board Membership		18	
SRV 6d Citizenship Classes			
SRV 6e Getting Ahead Classes			
SRV 6f Volunteer Training			

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Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served		
Case Management (SRV 7a)			
SRV 7a Case Management	1208		
Eligibility Determinations (SRV 7b)			
SRV 7b Eligibility Determinations	1061		
Referrals (SRV 7c)			
SRV 7c Referrals	2500		
Transportation Services (SRV 7d)			
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	24		
Childcare (SRV 7e-f)			
SRV 7e Child Care subsidies			
SRV 7f Child Care payments			
Eldercare (SRV 7g)			
SRV 7g Day Centers			
Identification Documents (SRV 7h-j)			
SRV 7h Birth Certificate	2		
SRV 7i Social Security Card			
SRV 7j Driver's License			
Re-Entry Services (SRV 7k)			
SRV 7k Criminal Record Expungements			
Immigration Support Services (SRV 7l)			
SRV 7l Immigration Support Services (relocation, food, clothing)			
Legal Assistance (includes emergency legal assistance) (SRV 7m)			
SRV 7m Legal Assistance			
Emergency Clothing Assistance (SRV 7n)			
SRV 7n Emergency Clothing Assistance			
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)			
SRV 7o Mediation/Customer Advocacy Interventions			

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

		% Change	Change from FY22 - FY23
		I.) Number of Participants Served	I.) Number of Participants Served
		in program(s) (#)	in program(s) (#)
FY 2022	FY 2023		
1752	2,048	17%	296
848	930	10%	82

C. INDIVIDUAL LEVEL CHARACTERISTICS

- 1. Gender**
- a. Male
 - b. Female
 - c. Other
 - d. Unknown/not reported
 - e. **TOTAL (auto calculated)**

		% Change	Change from FY22 - FY23
		I.) Number of Participants Served	I.) Number of Participants Served
		in program(s) (#)	in program(s) (#)
FY 2022	FY 2023		
Number of Individuals			
818	945	16%	127
934	1103	18%	169
1752	2048	17%	296

- 2. Age**
- a. 0-5
 - b. 6-13
 - c. 14-17
 - d. 18-24
 - e. 25-44
 - f. 45-54
 - g. 55-59
 - h. 60-64
 - i. 65-74
 - j. 75+
 - k. Unknown/not reported
 - l. **TOTAL (auto calculated)**

		% Change	Change from FY22 - FY23
		I.) Number of Participants Served	I.) Number of Participants Served
		in program(s) (#)	in program(s) (#)
FY 2022	FY 2023		
Number of Individuals			
240	271	13%	31
229	302	32%	73
103	137	33%	34
107	137	28%	30
426	477	12%	51
148	186	26%	38
79	95	20%	16
97	108	11%	11
191	200	5%	9
131	135	3%	4
1			
1752	2048	17%	296

- 3. Education Levels**
- a. Grades 0-8
 - b. Grades 9-12/Non-Graduate
 - c. High School Graduate
 - d. GED/Equivalency Diploma
 - e. 12 grade + Some Post-Secondary
 - f. 2 or 4 years College Graduate
 - g. Graduate of other post-secondary school
 - h. Unknown/not reported
 - i. **TOTAL (auto calculated)**

		% Change	Change from FY22 - FY23
		I.) Number of Participants Served	I.) Number of Participants Served
		in program(s) (#)	in program(s) (#)
FY 2022	FY 2023		
Number of Individuals			
		[ages 14-24]	[ages 14-24]
		56	93
		90	112
		51	52
		9	7
		2	3
		1	1
		1	6
		210	274
		66%	37
		24%	22
		2%	1
		-29%	-2
		50%	1
		0%	0
		500%	5
		30%	64

[ages 25+] [ages 25+]

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. TOTAL (auto calculated)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
a. Grades 0-8	37	44	19%	7
b. Grades 9-12/Non-Graduate	121	146	21%	25
c. High School Graduate	632	655	4%	23
d. GED/Equivalency Diploma	111	121	9%	10
e. 12 grade + Some Post-Secondary				
f. 2 or 4 years College Graduate	141	141	0%	0
g. Graduate of other post-secondary school	29	29	0%	0
h. Unknown/not reported	1	65	6400%	64
i. TOTAL (auto calculated)	1072	1201	12%	129

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

4. Disconnected Youth

- a. Youth ages 14-24 who are neither working or in school

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
42	40	-5%	-2

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

5. Health

- a. Disabling Condition

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Yes	329	339	3%	10
No	1413	1702	20%	289
Unknown	10	7	-43%	-3

- b. Health Insurance*

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Yes	1608	1801	12%	193
No	142	193	36%	51
Unknown	2	54	2600%	52

Health Insurance Sources

- c.1. Medicaid
- c.2. Medicare
- c.3. State Children's Health Insurance Program
- c.4. State Health Insurance for Adults
- c.5. Military Health Care
- c.6. Direct-Purchase
- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. TOTAL (auto calculated)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
c.1. Medicaid	1094	1232	13%	138
c.2. Medicare	337	375	11%	38
c.3. State Children's Health Insurance Program	157	207	32%	50
c.4. State Health Insurance for Adults	3	2	-50%	-1
c.5. Military Health Care	31	29	-7%	-2
c.6. Direct-Purchase	101	103	2%	2
c.7. Employment Based	51	56	10%	5
c.8. Unknown/not reported	8	3	-167%	-5
c.9. TOTAL (auto calculated)	1782	2007	13%	225

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

6. Ethnicity/Race

a. Ethnicity

- a.1. Hispanic, Latino or Spanish Origins
- a.2. Not Hispanic, Latino or Spanish Origins
- a.3. Unknown/not reported
- a.4. TOTAL (auto calculated)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
a.1. Hispanic, Latino or Spanish Origins	81	105	30%	24
a.2. Not Hispanic, Latino or Spanish Origins	1670	1923	15%	253
a.3. Unknown/not reported	1	20	1900%	19
a.4. TOTAL (auto calculated)	1752	2048	17%	296

b. Race

- b.1. American Indian or Alaska Native
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other Pacific Islander
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of the above)
- b.8. Unknown/not reported

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
b.1. American Indian or Alaska Native	47	95	102%	48
b.2. Asian	4	9	125%	5
b.3. Black or African American	14	10	-40%	-4
b.4. Native Hawaiian and Other Pacific Islander	2	6	200%	4
b.5. White	1583	1810	14%	227
b.6. Other		1	100%	1
b.7. Multi-race (two or more of the above)	100	100	0%	0
b.8. Unknown/not reported	2	17	750%	15

b.9. TOTAL (auto calculated)

1752	2048	17%	296
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		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

7. Military Status

- a. Veteran
- b. Active Military
- c. Never Served in the Military
- d. Unknown/not reported
- e. TOTAL (auto calculated)

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
90	86	-5%	-4
2	4	100%	2
1076	1153	7%	77
1	95	9400%	169
1169	1338		

		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months or less)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. Total (autocalculated)

Number of Individuals		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
197	249	26%	52
157	176	12%	19
93	122	31%	29
159	152	-5%	-7
259	285	10%	26
296	302	2%	6
18	52	189%	34
1179	1338	13%	159

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type

- a. Single Person
- b. Two Adults NO Children
- c. Single Parent Female
- d. Single Parent Male
- e. Two Parent Household
- f. Non-related Adults with Children
- g. Multigenerational Household
- h. Other
- i. Unknown/not reported
- j. TOTAL (auto calculated)

		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Households		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
409	430	5%	21
114	120	5%	6
121	143	18%	22
17	17	0%	0
147	167	14%	20
	1	100%	1
23	29	26%	6
17	23	35%	6
848	930	10%	82

10. Household Size

- a. Single Person
- b. Two
- c. Three
- d. Four
- e. Five
- f. Six or more
- g. Unknown/not reported
- h. TOTAL (auto calculated)

		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Households		% Change	Change from FY22 - FY23
FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
409	430	5%	21
178	194	9%	16
112	120	7%	8
80	102	28%	22
34	40	18%	6
35	44	26%	9
848	930	10%	82

% Change	Change from FY22 - FY23
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	FY 2022	FY 2023	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
11. Housing	Number of Households			
a. Own	386	438	13%	52
b. Rent	404	406	0%	2
c. Other permanent housing	20	19	-5%	-1
d. Homeless	11	22	100%	11
e. Other	7	6	-17%	-1
f. Unknown/not reported	20	39	95%	19
g. TOTAL (auto calculated)	848	930	10%	82

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
12. Level of Household Income	Number of Households			
<i>(% of HHS Guideline)</i>				
a. Up to 50%	140	160	14%	20
b. 51% to 75%	130	122	-7%	-8
c. 76% to 100%	158	181	15%	23
d. 101% to 125%	128	131	2%	3
e. 126% to 150%	88	112	27%	24
f. 151% to 175%	60	70	17%	10
g. 176% to 200%	21	29	38%	8
h. 201% to 250%	17	22	29%	5
i. 250% and over	11	9	-22%	-2
j. Unknown/not reported	95	94	-1%	-1
k. TOTAL (auto calculated)	848	930	10%	82

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
13. Sources of Household Income	Number of Households			
a. Income from Employment Only	28	34	21%	6
b. Income from Employment and Other Income Source	18	14	-29%	-4
c. Income from Employment, Other Income Source, and Non-Cash Benefits	73	72	-1%	-1
d. Income from Employment and Non-Cash Benefits	123	169	37%	46
e. Other Income Source Only	29	39	34%	10
f. Other Income Source and Non-Cash Benefits	422	408	-3%	-14
g. No Income	5	4	-25%	-1
h. Non-Cash Benefits Only	65	105	62%	40
i. Unknown/not reported	85	85	0%	0
j. TOTAL (auto calculated)	848	930	10%	82

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

	FY 2022	FY 2023	% Change	Change from FY22 - FY23
14. Other Income Source	Number of Households			
a. TANF	18	18	0%	0
b. Supplemental Security Income (SSI)	114	116	2%	2
c. Social Security Disability Income (SSDI)	206	197	-5%	-9
d. VA Service-Connected Disability Compensation	7	7	0%	0
e. VA Non-Service Connected Disability Pension	18	16	-13%	-2
f. Private Disability Insurance				
g. Worker's Compensation	1	1	0%	0
h. Retirement Income from Social Security	179	204	14%	25
i. Pension	41	36	-14%	-5

- j. Child Support
- k. Alimony or other Spousal Support
- l. Unemployment Insurance
- m. EITC
- n. Other
- o. Unknown/not reported

32	41	28%	9
2	2	0%	0
8	11	38%	3
157	206	31%	49
1	2	100%	1

15. Non-Cash Benefits

- a. SNAP
- b. WIC
- c. LIHEAP
- d. Housing Choice Voucher
- e. Public Housing
- f. Permanent Supportive Housing
- g. HUD-VASH
- h. Childcare Voucher
- i. Affordable Care Act Subsidy
- j. Other
- k. Unknown/not reported

		% Change	Change from FY22 - FY23
		I.) Number of Participants Served	I.) Number of Participants Served
		in program(s) (#)	in program(s) (#)
FY 2022	FY 2023		
Number of Households			
438	487	11%	49
99	115	16%	16
548	619	13%	71
90	65	-38%	-25
41	31	-32%	-10
17	15	-13%	-2
1	2	100%	1

FNPI 3g The number of individuals who <u>improved their credit scores</u> .				
FNPI 3h The number of individuals who <u>increased their net worth</u> .	28	28	0%	0
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .				

6	6	0%	0

Indicators:	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Housing (FNPI 4)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	19	47	147%	28
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	111	170	53%	59
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	171	170	-1%	-1
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	154	170	10%	16
FNPI 4e The number of households who <u>avoided eviction</u> .	213	111	-92%	-102
FNPI 4f The number of households who <u>avoided foreclosure</u> .				
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	37	37	0%	0
FNPI 4h The number of households with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	1061	1050	-1%	-11

FY 2022	FY 2023	% Change	Change from FY22 - FY23
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
19	2	-850%	-17
40	42	5%	2
3	66	2100%	63
144	60	-140%	-84
50	73	46%	23
37	28	-32%	-9
969	1041	7%	72

Indicators:	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Health and Social/Behavioral Development (FNPI 5)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	225	269	20%	44
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	55			
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health</u> and well-being.				
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.				
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.				
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	67			
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.				
FNPI 5h The number of <u>individuals with chronic illness</u> who maintained an independent living situation.				
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.		0		0
FNPI 5i.1 Youth (ages 14-17)				
FNPI 5i.2 Adults (ages 18+)				

FY 2022	FY 2023	% Change	Change from FY22 - FY23
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
225	260	16%	35
1			
2			
	0		0

Indicators:	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.				
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.				
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.				
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.				

FY 2022	FY 2023	% Change	Change from FY22 - FY23
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)

Indicators:	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Outcomes Across One or More Domains (FNPI 7)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	2030	2048	1%	18

FY 2022	FY 2023	% Change	Change from FY22 - FY23
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
1475	1403	-5%	-72

Name of CSBG Eligible Entity Reporting:	District 6 Human Resource Development Council		
State:	Montana	UEI:	LL21B8L4LN16

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Employment Services (SRV 1)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Skills Training and Opportunities for Experience (SRV 1a-f)				
SRV 1a Vocational Training	6	9	50%	3
SRV 1b On-the-Job and other Work Experience	15	12	-25%	-3
SRV 1c Youth Summer Work Placements		1	100%	1
SRV 1d Apprenticeship/Internship		1	100%	1
SRV 1e Self-Employment Skills Training	1	1	0%	0
SRV 1f Job Readiness Training	1	12	1100%	11
Career Counseling (SRV 1g-h)				
SRV 1g Workshops				
SRV 1h Coaching		12	100%	12
Job Search (SRV 1i-n)				
SRV 1i Coaching				
SRV 1j Resume Development		11	100%	11
SRV 1k Interview Skills Training		62	100%	62
SRV 1l Job Referrals				
SRV 1m Job Placements		12	100%	12
SRV 1n Pre-employment physicals, background checks, etc.				
Post Employment Supports (SRV 1o-p)				
SRV 1o Coaching		17	100%	17
SRV 1p Interactions with employers		2	100%	2
Employment Supplies (SRV 1q)				
SRV 1q Employment Supplies	17	20	18%	3

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Child/Young Adult Education Programs (SRV 2a-j)				
SRV 2a Early Head Start				
SRV 2b Head Start				
SRV 2c Other Early-Childhood (0-5 yr. old) Education				
SRV 2d K-12 Education				
SRV 2e K-12 Support Services				
SRV 2f Financial Literacy Education		2	100%	2
SRV 2g Literacy/English Language Education		1	100%	1
SRV 2h College-Readiness Preparation/Support				
SRV 2i Other Post Secondary Preparation				
SRV 2j Other Post Secondary Support				
School Supplies (SRV 2k)				
SRV 2k School Supplies	1	19	1800%	18
Extra-curricular Programs (SRV 2l-q)				
SRV 2l Before and After School Activities				
SRV 2m Summer Youth Recreational Activities				
SRV 2n Summer Education Programs				
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)				
SRV 2p Mentoring				
SRV 2q Leadership Training				
Adult Education Programs (SRV 2r-z)				
SRV 2r Adult Literacy Classes				
SRV 2s English Language Classes				
SRV 2t Basic Education Classes	3			
SRV 2u High School Equivalency Classes	20	13	-54%	-7
SRV 2v Leadership Training				
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)				
SRV 2x Applied Technology Classes				
SRV 2y Post-Secondary Education Preparation	3	2	-50%	-1
SRV 2z Financial Literacy Education				

Post-Secondary Education Supports (SRV 2aa)				
SRV 2aa College applications, text books, computers, etc.	11	14	27%	3
Financial Aid Assistance (SRV 2bb)				
SRV 2bb Scholarships				
Home Visits (SVR 2cc)				
SRV 2cc Home Visits				

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Training and Counseling Services (SRV 3a-f)				
SRV 3a Financial Capability Skills Training		75	100%	75
SRV 3b Financial Coaching/Counseling				
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)				
SRV 3d First-time Homebuyer Counseling				
SRV 3e Foreclosure Prevention Counseling				
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes				
Benefit Coordination and Advocacy (SRV 3g-l)				
SRV 3g Child Support Payments				
SRV 3h Health Insurance				
SRV 3i Social Security/SSI Payments				
SRV 3j Veteran's Benefits				
SRV 3k TANF Benefits		30	100%	30
SRV 3l SNAP Benefits		5	100%	5
Asset Building (SRV 3m-o)				
SRV 3m Saving Accounts/IDAs and other asset building accounts	2			
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	1			
SRV 3o VITA, EITC, or Other Tax Preparation programs				
SRV 3p Loans And Grants (SRV 3p-q)				
SRV 3p Micro-loans				
SRV 3q Business incubator/business development loans				

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Housing Services (SRV 4)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Housing Payment Assistance (SRV 4a-e)				
SRV 4a Financial Capability Skill Training				
SRV 4b Financial Coaching/Counseling	2			
SRV 4c Rent Payments (includes Emergency Rent Payments)	214	86	-149%	-128
SRV 4d Deposit Payments	29	18	-61%	-11
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)				
Eviction Prevention Services (SRV 4f-h)				
SRV 4f Eviction Counseling	3	53	1667%	50
SRV 4g Landlord/Tenant Mediations	1	6	500%	5
SRV 4h Landlord/Tenant Rights Education				
Utility Payment Assistance (SRV 4i-l)				
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	1098	1105	1%	7
SRV 4j Utility Deposits		1	100%	1
SRV 4k Utility Arrears Payments	140	309	121%	169
SRV 4l Level Billing Assistance	1			
Housing Placement/Rapid Re-housing (SRV 4m-p)				
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	5	2	-150%	-3
SRV 4n Transitional Housing Placements	1			
SRV 4o Permanent Housing Placements	6			
SRV 4p Rental Counseling	34	111	226%	77
Housing Maintenance & Improvements (SRV 4q)				
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	104	186	79%	82

Weatherization Services (SRV 4r-t)				
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)				
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	37	18	-106%	-19
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	37	18	-106%	-19

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Health Services, Screening and Assessments (SRV 5a-j)				
SRV 5a Immunizations				
SRV 5b Physicals				
SRV 5c Developmental Delay Screening				
SRV 5d Vision Screening	1			
SRV 5e Prescription Payments	1			
SRV 5f Doctor Visit Payments	2			
SRV 5g Maternal/Child Health	91	225	147%	134
SRV 5h Nursing Care Sessions				
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)				
SRV 5j Health Insurance Options Counseling				
Reproductive Health Services (SRV 5k-o)				
SRV 5k Coaching Sessions				
SRV 5l Family Planning Classes				
SRV 5m Contraceptives				
SRV 5n STI/HIV Prevention Counseling Sessions				
SRV 5o STI/HIV Screenings				
Wellness Education (SRV 5p-q)				
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)				
SRV 5q Exercise/Fitness				
Mental/Behavioral Health (SRV 5r-x)				
SRV 5r Detoxification Sessions				
SRV 5s Substance Abuse Screenings				
SRV 5t Substance Abuse Counseling				
SRV 5u Mental Health Assessments				
SRV 5v Mental Health Counseling				
SRV 5w Crisis Response/Call-In Responses				
SRV 5x Domestic Violence Programs				
Support Groups (SRV 5y-aa)				
SRV 5y Substance Abuse Support Group Meetings				
SRV 5z Domestic Violence Support Group Meetings				
SRV 5aa Mental Health Support Group Meeting				
Dental Services, Screenings and Exams (SRV 5bb-ee)				
SRV 5bb Adult Dental Screening/Exams	1			
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	1			
SRV 5dd Child Dental Screenings/Exams				
SRV 5ee Child Dental Services (including Emergency Dental Procedures)				
Nutrition and Food/Meals (SRV 5ff-jj)				
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)				
SRV 5gg Community Gardening Activities				
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)				
SRV 5ii Prepared Meals				
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	252	261	4%	9
Family Skills Development (SRV 5kk-mm)				
SRV 5kk Family Mentoring Sessions				
SRV 5ll Life Skills Coaching Sessions				
SRV 5mm Parenting Classes				
Emergency Hygiene Assistance (SRV 5nn-oo)				
SRV 5nn Kits/boxes				
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)				

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
SRV 6a Voter Education and Access	7	117	1571%	110
SRV 6b Leadership Training				
SRV 6c Tri-partite Board Membership	18	18	0%	0
SRV 6d Citizenship Classes				
SRV 6e Getting Ahead Classes				
SRV 6f Volunteer Training				

SRVs	FY 2022	FY 2023	% Change	Change from FY22 - FY23
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Case Management (SRV 7a)				
SRV 7a Case Management	1749	1208	-45%	-541
Eligibility Determinations (SRV 7b)				
SRV 7b Eligibility Determinations	1855	1061	-75%	-794
Referrals (SRV 7c)				
SRV 7c Referrals	2897	2500	-16%	-397
Transportation Services (SRV 7d)				
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	7	24	243%	17
Childcare (SRV 7e-f)				
SRV 7e Child Care subsidies				
SRV 7f Child Care payments				
Eldercare (SRV 7g)				
SRV 7g Day Centers				
Identification Documents (SRV 7h-j)				
SRV 7h Birth Certificate		2	100%	2
SRV 7i Social Security Card				
SRV 7j Driver's License				
Re-Entry Services (SRV 7k)				
SRV 7k Criminal Record Expungements				
Immigration Support Services (SRV 7l)				
SRV 7l Immigration Support Services (relocation, food, clothing)				
Legal Assistance (includes emergency legal assistance) (SRV 7m)				
SRV 7m Legal Assistance				
Emergency Clothing Assistance (SRV 7n)				
SRV 7n Emergency Clothing Assistance				
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)				
SRV 7o Mediation/Customer Advocacy Interventions				